

2020 Budget & Tax Levy Adoption

Proposed Property Tax Levy

	Levy	Change	% Change in Total Levy
General Fund	\$ 37,588,674	\$ 1,683,967	7.5%
ITF	3,060,000	-290,000	-0.8%
Parks Capital	1,365,000	340,000	1.0%
Equip & Vehicle	1,824,000	200,000	0.6%
IT Capital	324,000	-122,000	-0.3%
Debt Service	2,006,707	880,033	2.5%
Forestry	300,000	-	0.0%
City Levy	\$ 37,588,674	\$ 2,692,000	7.5%
EDA Levy	197,500	-545,000	-1.5%
Total City + EDA Levy	\$ 37,786,174	\$ 2,147,000	6.0%

Resolutions to be Considered



Items to Consider

1. Adopt the resolution establishing :
2020 City Property Tax Levy
\$37,588,674
2. Adopt the resolution establishing:
2020 City Budget Expenditures
\$110,479,517
3. Adopt the:
Capital Improvement Plan (CIP)
2020-2024

EDA Item to Consider

Adopt the EDA Levy
\$197,500